

CLERK'S OFFICE

APPROVED

Date: 6-11-02

VETOED 6-18-02

Submitted by: Assemblymembers TAYLOR,
WHITTLE, Sharnberg, Van Etten

Prepared by: Department of Assembly

For reading: June 11, 2002

ANCHORAGE, ALASKA

AR NO. 2002-194

A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY REVISING THE 2002
GENERAL GOVERNMENT OPERATING BUDGET BY APPROPRIATING THE SUM OF
THIRTY-TWO THOUSAND TWO HUNDRED SIXTY DOLLARS (\$32,260) FROM THE
ANCHORAGE PARKS AND RECREATION SERVICE AREA TO THE STREET
MAINTENANCE DEPARTMENT TO REIMBURSE THE CAMPBELL AIRSTRIP LRSA
FOR PARK MAINTENANCE

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1: That the 2002 General Government Operating Budget is revised by
appropriating the sum of Thirty-Two Thousand Two Hundred Sixty Dollars (\$32,260) from
the Anchorage Parks and Recreation Service Area to the Street Maintenance Department.

Section 2: That this appropriation is to be used to reimburse the Campbell Airstrip
LRSA for 2001 park maintenance costs.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 2002.

Chair

ATTEST:

Municipal Clerk

Departmental Appropriation: \$32,260
Street Maintenance

EGJ/2002/RESOLUTIONS/AR51

AM 522-2002



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

NO. AM 522-2002

Meeting Date: June 11, 2002

From: Assemblymember Taylor

Subject: APPROPRIATING \$32,260 FROM THE ANCHORAGE PARKS AND RECREATION SERVICE AREA TO STREET MAINTENANCE TO REIMBURSE THE CAMPBELL AIRSTRIP LRSA

In 2001, the Campbell Airstrip LRSA used \$47,261 of its budget to provide park maintenance in the area. To date, \$15,000 of these costs have been reimbursed, with the balance of \$32,261 remaining. During the 2002 1st Quarter Budget Revision process, substantial support from the Assembly to provide for reimbursement was proposed but, ultimately, vetoed and not overridden. The attached appropriation is another attempt to reimburse the LRSA for the work it provided on behalf of the community as a whole. The revenue and expenditure information follows:

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
161-0740	Anchorage Parks and Recreation Service Area Fund Balance	\$32,260

<u>EXPENDITURE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
112-7442	Campbell Airstrip LRSA	\$32,260

Your approval of this appropriation is requested

Respectfully submitted,

Prepared by:

Melinda Taylor
Assemblymember

Elvi Gray-Jackson, Manager
Budget and Legislative Services

Reviewed by:

FUND CERTIFICATION:

161-0740 -Anchorage Parks and Recreation Service Area
Fund Balance - \$32,260

Greg Moyer, Director
Department of Assembly/Municipal Clerk

Kate Giard
Chief Fiscal Officer

AR 2002-194

EGJ/2002AM/AM27



MUNICIPALITY OF ANCHORAGE

MEMORANDUM

M.O.A.
2002 JUN 18 PM 4:02
CLERK'S OFFICE

DATE: June 17, 2002
TO: Anchorage Assembly
FROM: Mayor George P. Wuerch
SUBJECT: Veto of Assembly Resolution No. 2002-194: "A Resolution of the Anchorage Municipal Assembly Revising the 2002 General Government Operating Budget by Appropriating the Sum of \$32,260 from the Anchorage Parks and Recreation Service Area to the Street Maintenance Department to Reimburse the Campbell Airstrip LRSA for Park Maintenance."

I hereby veto Assembly Resolution No. 2002-194 referenced above. I have vetoed that Resolution because the Resolution illegally appropriates funds from one service area to another that exceed a reasonably proportionate share of the costs to maintain Campbell Airstrip Road, a portion of which is within the Far North Bicentennial Park.

The appropriate course of action to correct this problem, as outlined below, is being pursued by the Administration:

1. Present to the voters in the Campbell Airstrip Limited Road Service Area (LRSA), the Anchorage Parks and Recreation Service Area and the Anchorage Roads & Drainage Service Area a ballot proposition to change the boundaries of the LRSA to remove Campbell Airstrip Road in Far North Bicentennial Park from the LRSA and the Parks and Recreation Service Area and place it in the Anchorage Roads & Drainage Service Area. The effect of this action would place the costs of maintaining the Park road in the Anchorage Roads and Drainage Service Area, but maintain the road as part of the Park. The proposition will require the approval of a separate majority of those voting on the question within each of the service areas.
2. Platting the existing Campbell Airstrip Road with an 80' right-of-way easement.
3. The Anchorage Parks and Recreation Service Area will maintain Campbell Airstrip Road within Far North Bicentennial Park for the balance of 2002 proportionate to its share.

Municipality of Anchorage
MUNICIPAL CLERK'S OFFICE
Agenda Document Control Sheet

ARC 2002-194

(SEE REVERSE SIDE FOR FURTHER INFORMATION)

1	SUBJECT OF AGENDA DOCUMENT A Resolution Revising the 2002 General Government Operating Budget by Appropriating the Sum of \$32,260 from the Anchorage Parks and Recreation Service Area to the Street Maintenance Department to Reimburse the Campbell Airstrip LRS for Park Maintenance	DATE PREPARED 30-May-02
		Indicate Documents Attached <input type="checkbox"/> AO <input checked="" type="checkbox"/> AR <input checked="" type="checkbox"/> AM <input type="checkbox"/> AIM
2	DEPARTMENT NAME Assembly	DIRECTOR'S NAME Greg Moyer
3	THE PERSON THE DOCUMENT WAS ACTUALLY PREPARED BY Elvi Gray-Jackson	HIS/HER PHONE NUMBER 343-4751
4	COORDINATED WITH AND REVIEWED BY	INITIALS DATE
	<input checked="" type="checkbox"/> Mayor	
	<input type="checkbox"/> Heritage Land Bank	
	<input type="checkbox"/> Merrill Field Airport	
	<input type="checkbox"/> Municipal Light & Power	
	<input type="checkbox"/> Port of Anchorage	
	<input type="checkbox"/> Solid Waste Services	
	<input type="checkbox"/> Water & Wastewater Utility	
	<input type="checkbox"/> Municipal Manager	
	<input type="checkbox"/> Cultural & Recreational Services	
	<input type="checkbox"/> Employee Relations	
	<input checked="" type="checkbox"/> Finance, Chief Fiscal Officer	
	<input type="checkbox"/> Fire	
	<input type="checkbox"/> Health & Human Services	
	<input checked="" type="checkbox"/> Office of Management and Budget <i>renewed CF</i>	<i>6/4/02</i>
	<input type="checkbox"/> Management Information Services	
	<input type="checkbox"/> Police	
	<input type="checkbox"/> Planning, Development & Public Works	
	<input type="checkbox"/> Development Services	
	<input type="checkbox"/> Facility Management	
	<input type="checkbox"/> Planning	
	<input type="checkbox"/> Project Management & Engineering	
	<input type="checkbox"/> Street Maintenance	
	<input type="checkbox"/> Traffic	
	<input type="checkbox"/> Public Transportation Department	
	<input type="checkbox"/> Purchasing	
	<input type="checkbox"/> Municipal Attorney	
	<input type="checkbox"/> Municipal Clerk	
	<input type="checkbox"/> Other	
5	Special Instructions/Comments <i>Action 9.B.14</i>	
6	ASSEMBLY HEARING DATE REQUESTED <i>6/11/02</i>	7
		PUBLIC HEARING DATE REQUESTED —